

Proposed Projects Action Plan 2023-2027

Representing and Promoting the Interests and Well Being of the Parish



This Business Continuity Plan and follows good practice procedures used in the public and private sector.

Risk Grid-

Need of project (1 low need 5 high)

v

Likelihood of completion (1 - will be completed v 5 low chance at present of completion)

Need	5	10	15	20	25
	4	8	12	16	20
	3	6	9	12	15
	2	4	6	8	10
	1 (Need/ Likelihood of completion)	2	3	4	5
Likelihood of completion					

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information
Friends of Parish Memorial Grounds	Support on going project. Council budgeted to support ongoing project.	3	1	3	Ongoing	Grounds to be altered. Access to be suitable for all.
Road Safety- MVAS	Parish owns 6 MVAS (1 permanently on A444) To investigate getting speed limits reduced on some roads in the Parish using MVAS data s evidence & publish on FB/Website report to police.	5	1	5	Ongoing.	Awaiting new MVAS & Post for Donisthorpe-Ashby Road from last Highways Members Fund due 2025
Road Safety – Acresford reduce number of car accidents	Council working with LCC to review road layout & signage . LCC investigating alongside Derbyshire & police. Local MP (Dr Luke Evans) for our parish & South Derbyshire a	5	4	20	Ongoing	Has been referred by LCC to traffic enforcement.

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information	
Maintain entrances to all villages in parish	Contract to maintain planters and trim around entrances to villages. – included in budget. PC have signed contract with LCC allowing them to do extra cuts around planters/entrance to villages as needed. (This does not stop LCC cutting grass on their schedule)	5	1	5	Ongoing	Signed Feb 2024	
Replace notice boards	Rolling programme to replace old/damage council notice boards. New magnetic backing to be added	2	2	4	Ongoing	Ongoing	Monitor
Maintenance of Parish Asset OLC	Parish Office Alterations to include: - Access for all. Install notice board at entrance. CCTV upgrade/ heating/ window/ shutter Consider installing solar panels funded through grants	2	5	10	Low	Review Paused at present due to financial situation and other hurdles.	
Long term future of LC	Plan for alternative future without tenants. Costs to turn into renting office space & council hub. Removal of showers/tanks	4	5	20	High	Ongoing Continue to build project pot	
ODAPC Profile	Raising Profile to increase parishioners' involvement. Continue to raise profile by attending parish events and being visible through recognisable branding.	5	4	20	High	Ongoing Attend events wearing council identification. With elections next year council needs to raise interest from electorate.	

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information	Aim
ODA Annual Parish Meeting	Raising profile- to increase parishioners' involvement – Awards Event combined with Parish Meeting - Networking event for groups in parish and parishioners -	5	3	15	High	Ongoing	Repeat awards evening / information evening – different location.
Donisthorpe Hill Street Railings	Improve look –gives negative impression of village. Monitor fence High Cost – some concrete would need replacing before cleaning /painting. LCC Highways -no funding	5	5	25	Low	Review	V high cost – monitoring
Defibrillators	Attempt to makesure all are maintained under on programme. Access to all are clear with sign near area with access codes	5	3	15	High	Ongoing	Maintenance monitor Contact/work with all agencies involved.

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information	Aim
Access to deeds	Council to hold electronic copies of land deeds	5	1	5	High	Ongoing	Working with solicitors
PC reserves	Council do not hold enough reserves fund. Pot will need to be built over many years: General reserves are funds held by councils to cover unforeseen expenses or cash flow issues. According to the JPAG Practitioners Guide, councils should maintain a general reserve between 3 to 12 months of their net revenue expenditure.	5	2	10	Medium	Ongoing	Continue to build reserves pot
Hedges	Manage overgrown hedges – report to LCC/ inform resident	5	2	10	Medium	Ongoing	LCC Postcards used
Elections	To get residents interested in PC and willing to stand for council at next election 2027	5	3	15	High	May 2027 Elections	Council presence at events to talk to parishioners
Allotment Boundary Management	Whips needed to start new Hawthorne hedge in front of new fencing.	5	2	10	Medium	Ongoing	Council/Allotment holders acquiring whips

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information	Aim
Donisthorpe Play Areas	To build pot/ apply for grants to replace equipment To engage & work with local children/teenagers on new equipment	5	3	15	Medium	Ongoing	Taking over responsibility for from NWLDC 2026 - Awaiting official notification.
Local Council Awards	Silver Award requires:- <ul style="list-style-type: none"> Community engagement policy involving two-way communication between council and community Councillor profiles Evidence showing how electors contribute to the Annual Parish Meeting Budget responding to community engagement and setting out a timetable for action and review Evidence of community engagement, council activities and the promotion of democratic processes in an annual report, online material and regular Evidence of helping the community plan for its future Evidence of encouraging public engagement in local democracy At least two-thirds of its councillors who stood for election, or significant evidence of the council advertising v Evidence of customer service with examples of managing/handling correspondence with the public 	3	4	12	Low	Summer 2026	Gather a lot of evidence/information to apply 2027.

Aim	Objective	Need	Likelihood	Present Impact	Timeframe	Other information	Aim
Grounds Works Donisthorpe Football field	Suitable access road surface for vehicles using area for events. Car park off street for events.	5	4	20	Ongoing	Awaiting solicitor land deeds Once completed quote needed for surface. Car park will need consideration & saving for./ grant application.	Ongoing
Benches	Special benches for each village ill be placed in ODA Memorial Grounds when project is complete. Due to rising costs further funding will be required	5	2	10	Low	Ongoing	£2000 grant acquired – ring fenced for memorial benches.
Benches	Replacing parish benches as needed – assessing present location for suitability	3	4	12	Low	Ongoing	Moving location will require permission from LCC/ budget needs consideration

Completed Projects	Updates	Date completed
Allotment Boundary Management	PC replaced allotment boundary fencing	Spring 2026
Defibs at appropriate distance around Parish	Identify new defib location for Oakthorpe - Winfield Area - Oakthorpe – other location in Oakthorpe needs to be identified to access a defib	Winter 2025
Orchard Grounds Works	Path in Orchard for wheelchair access to extend onto Acresford Road – consider – drop kerb permission and gate access before this. Cost implications.	Autumn 2025
Orchard Trees	To thin out planted cops of trees after consultation with arborist Trees now numbered for ease of identification	Autumn 2025
Replace public notice boards	Ordered Spring 2024– awaiting delivery Boards have thick back boards, with lockable front. Key will be glued in place to avoid being misplaced. using present locations and posts	Summer 2025
Grounds Works	Proper path in Orchard made wider for wheelchair access.	November 2024
Acresford Memorial Grounds	Donated plaques installed renewed flowers/ shrubs Salt bin placed on Coopers Close	Spring 2025 December 2024

Residents request Ramscliff -s spelt as they have believed for years 'Ramscliffe'	After investigation by ODAPC, NWLDC & LCC it was found google to be wrong. Ramscliff is spelt without the 'e'. All residents written to in July 2024	July 2024
MVAS A444 & Measham Road For Acresford Road Donisthorpe Oakthorpe Donisthorpe	Installed August 2021 Installed Oct 2024 Installed June 2023 Installed 2023 These are moved to different approved locations	2021-2024 Ongoing for further locations
Ramscliff Donisthorpe Football pitch – drainage	Ongoing – AVFC holds grant from FA (6yrs)	Ongoing
Completed Projects	Updates	Date completed
Rights of Access	Council to consider rights of access across common land/greens	Medium
IT equipment	Manager – new lap top July 2024 Councillors x 2 laptops & access to chrome books Council to save to purchase further laptops for councillors.	
Defibrillators at appropriate locations around parish:- ELAN/Hill St Donisthorpe Acresford – Memorial Grounds	Installed Sept 2024 Installed May 2024	Sept 2024 May 2024

Oakthorpe Play area mesh fencing to be replaced with railings & install gate	Done	June 2024
Oakthorpe Play area – Equipment need for smaller children	Installed June 2024	June 2024
Replace Notice Bords – Ivy Close & Church Street (damage during covid by contractors)	Ivy Close - ~Funds donated by resident Church St – Pipeline contractor paid for new board & installation	July 2022
OLC MUGA surface replacement	Unusable without – COVID funds covered costs	Sept 2022
Completed Projects	Updates	Date completed
Day of reflection	Multi coloured benches installed in all three villages with flowering cherry tree	2022
Improve welcome to parish at entrance of all three villages	Planters installed Maintained by contractor	2023
King Charles III coronation	Trees planted at Donisthorpe & Oakthorpe schools & Acresford Memorial Gard with plaques	May 2023